

**NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING**

The Governing Body of  
**City of WaKeeney**

will meet on September 7, 2021 at 6:15 PM at City Hall for the purpose of answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and proposed use of all funds. Detailed budget information is available at 408 Russell Avenue WaKeeney, KS 67672 and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate *
General	1,378,432	50.619	1,333,291	49.730	1,552,880	646,601	48.577
Debt Service							
Library	94,414	5.898	79,201	3.833	99,100	89,567	6.729
Industrial Development	51,699	0.995	20,000	1.790	90,000	25,156	1.890
Special Highway	47,551		46,038		52,000		
Special Parks	2,689		4,024		6,000		
Sewer & Water	560,227		555,924		643,919		
Refuse & Recycling	248,273		251,000		262,723		
Principle & Interest - Utility Debt	174,624		174,625		174,625		
Local Drug Forfeiture	4,743		5,000		30,000		
Travel & Tourism	85,623		93,242		99,750		
General Transportation Bus	40,050		36,600		40,800		
GT Bus - Out-of-Town			32,100		54,850		
Non-Budgeted Funds-A	51,503						
Non-Budgeted Funds-B	143,974						
<b>Totals</b>	<b>2,883,802</b>	<b>57.512</b>	<b>2,631,045</b>	<b>55.353</b>	<b>3,106,647</b>	<b>761,324</b>	<b>57.196</b>
<i>Revenue Neutral Rate**</i>							<i>54.324</i>
Less: Transfers	389,991		246,524		460,624		
Net Expenditure	2,493,811		2,384,521		2,646,023		
Total Tax Levied	726,931		723,105		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	12,639,576		13,063,503		13,310,895		
Outstanding Indebtedness, January 1,							
G.O. Bonds	455,000		0		0		
Revenue Bonds	0		0		0		
Other	1,467,833		1,329,187		1,041,300		
Lease Purchase Principal	0		0		0		
<b>Total</b>	<b>1,922,833</b>		<b>1,329,187</b>		<b>1,041,300</b>		

\*Tax rates are expressed in mills  
\*\* Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.

**H.D. Howard**  
City Official Title: City Administrator