

**NOTICE OF BUDGET HEARING**

The governing body of  
**City of Collyer**  
will meet on September 9, 2021 at 7:00 p.m. at 204 Ainsley Avenue, Collyer, Kansas for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds. Detailed budget information is available at 204 Ainsley Avenue, Collyer, Kansas and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate *
General	51,649	26.559	61,058	24.955	74,248	18,157	27.758
Special Highway	5,203		6,000		9,773		
Sanitation	17,125		18,000		18,009		
Water/Sewer Utility	65,974		69,500		80,747		
Water Bond & Interest	29,862		39,565		39,388		
Non-Budgeted Funds-A	11,000						
<b>Totals</b>	<b>180,813</b>	<b>26.559</b>	<b>194,123</b>	<b>24.955</b>	<b>222,165</b>	<b>18,157</b>	<b>27.758</b>
<b>Revenue Neutral Rate**</b>							<b>24.730</b>
Less: Transfers	50,000		50,000		55,000		
Net Expenditure	130,813		144,123		167,165		
Total Tax Levied	15,891		16,177		xxxxxxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	598,329		281,655		654,128		
Outstanding Indebtedness, January 1,	2019		2020		2021		
G.O. Bonds	0		0		0		
Revenue Bonds	163,000		159,000		154,000		
Other	451,409		452,361		433,593		
Lease Purchase Principal	0		0		0		
<b>Total</b>	<b>614,409</b>		<b>611,361</b>		<b>587,593</b>		

\*Tax rates are expressed in mills

\*\* Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.

